

As on 04.07.2017

Manual – XI
The budget allocated to each agency
[Section 4(i)(b)(xi)]

S.No.	Head	Budget Estimate 2017-18 (in thousand)	Sanctioned Budget 2017-18 (in thousand)
1	Revenue Receipts	11649646	11649646
2	Revenue Expenditure	39085	39085
3	Capital Expenditure	23442	23442